

## COUNTY CLERK

### Department Mission

"As public servants, the employees of the Office of the Jefferson County Clerk, are committed to providing service that reflects: value, integrity and performance. We believe every citizen deserves VIP service!"

### Programs and Services

The Office of the Jefferson County Clerk was created by the Kentucky Constitution to be the repository and delivery agent for public documents and information.

### Goals & Indicators

- Properly record, maintain and make available all legal public records as mandated by KRS;
- Efficiently process all required tax notices on a timely basis;
- Collect mandated tax revenue in accordance with KRS.

**County Clerk****Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	698,200	698,200	665,400	665,400
Agency Receipts	165,000	66,000	80,000	80,000
Total Revenues:	863,200	764,200	745,400	745,400
Personal Services	52,800	4,000	0	0
Contractual Services	575,800	598,500	582,400	582,400
Supplies	234,600	245,500	163,000	163,000
Total Expenditures:	863,200	848,000	745,400	745,400
Expenditures By Activity				
County Clerk	863,200	848,000	745,400	745,400
Total Expenditures:	863,200	848,000	745,400	745,400